



ALBERTA
ENTERPRISE AND ADVANCED EDUCATION

*Deputy Premier
Office of the Minister*

AR 42193

November 6, 2013

Mr. Douglas O. Goss, QC
University of Alberta
3-04 South Academic Building (SAB)
Edmonton AB T6G 2G7

Dear Mr. Goss:

In follow up to our conversation of July 3, 2013, and my promise to address as soon as possible enrolment pressures and the potential for new funding for Campus Alberta institutions, I want to update you in regards to funding that has been made available in the current fiscal year to address these issues within Campus Alberta.

As investment in our students is our first priority, I am pleased to inform you that I have been successful in securing an additional \$50 million for allocation amongst most publicly funded Campus Alberta institutions this fiscal year to offset enrolment cost pressures. As a result, the Government of Alberta will be providing an immediate base percentage increase to Campus Alberta grants. University of Alberta will receive \$14,404,213 as a base addition to your Campus Alberta grant this year. This is reflective of approximately a 2.62 per cent increase in your Campus Alberta grant for fiscal year 2013-2014.

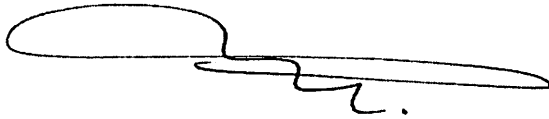
Our Government continues to believe that it is important to attract and retain the best and brightest and ensure that our labour force needs of tomorrow are satisfied. As such, we are currently reviewing recent submissions specific to potential increases in enrolments in areas of strategic importance to Alberta for next year and beyond. If increased enrolment targets are approved for your institution, funding to offset these increases may be made available through Budget 2014. We will be sure to keep you apprised as we work through the review of the submissions.

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I continue to wish University of Alberta success as we work together to identify and implement the necessary changes to strengthen Campus Alberta. If you have any questions or concerns please feel free to contact Gord Johnston, Assistant Deputy Minister at gord.johnston@gov.ab.ca or (780) 415-6594.

Sincerely,



Thomas A. Lukaszuk
Deputy Premier
Minister of Enterprise and Advanced Education
Ministerial Liaison to the Canadian Forces
MLA, Edmonton – Castle Downs

cc: Dr. Indira V. Samarasekera, O.C., President and Vice-Chancellor
Students' Association President